

220E5C248CD99A86D77A8EC0ABF0B6D4

APPLICATION FORM

European Territorial Cooperation Objective

CENTRAL EUROPE Programme

Application Round 3

Don't remove the Excel protection. You risk that the form will be damaged and thus the application will become INELIGIBLE

Title of the project:

Acronym:

Lead Applicant (official name of the institution in English):

Lead Applicant country:

Region:

Priority:

Area of Intervention:

Duration:

Start date		End date		Duration (months)

Form has to be filled in and returned by post as printed version and on CD-ROM/other device:

CENTRAL EUROPE Programme
Joint Technical Secretariat
Museumstraße 3/A/III
A-1070 Vienna, Austria

Phone +43 (1) 4000 - 76 142
Fax +43 (1) 4000 - 99 76 141

Table of Content/ ERROR Messages

0. Cover Sheet	INCOMPLETE (line 23)
1. Basic Information	INCOMPLETE (line 8)
2. Project outline	INCOMPLETE (line 8)
3. Work Plan	INCOMPLETE (line 34)
4. Partnership and Budget	INCOMPLETE (line 9)
5. Project Budget	INCOMPLETE (line 71)
6. Timeline	

Version 2.5

Index number:	
Registration Date:	
Date of approval:	

LEGEND

white field To be completed by applicant: text input/drop down menu: single choice/multiple choice

☐ ↔ ☒ "Checkbox" (use drop down menu to select Value or "x" for "yes" and "o" for "no")

grey field Not to be completed by applicant, data are automatically transferred/ calculated

blue field Will be filled by JTS

Checklist for submission of the Application Form

Yes N/A

- ☐ The filled in Application Form and related Annexes will be sent in one single envelope to the Joint Technical Secretariat by normal post or courier no later than 7 May 2010 (date as per post mark). In case of delivery by hand, the application must arrive before 5 p.m.
- ☐ The original hard copy versions of the filled in Application Form and all related Annexes, together with a CD-ROM / other electronic support (including e-version of the Application Form, the Map and, in case of private Lead Applicant, also the SFS) are submitted in a single envelope.
- ☐ An e-mail will be sent by the Lead Applicant to the JTS (info@central2013.eu) announcing the submission (including project title and acronym) not later than 7 May 2010.
- ☐ Only the Application Package of the 3rd call for proposals has been used and all submitted documents are completed in English.
- ☐ The paper version of the filled in Application Form is not bound in order to ease photocopying.
- ☐ Hard copy and electronic versions of the Application Form (AF), the Map and if applicable, the SFS, are equal in content. Both AF versions indicate the same Checksum number (For printing the hardcopy the button "Finalize and print" on AF Coversheet has been used).
- ☐ Both versions of the Application Form show no ERROR and INCOMPLETE messages.
- ☐ The hard copy version of the Application Form is in original, dated, stamped and signed by the legal representative/duly authorised person of the Lead Applicant in original (i.e. only original, handwritten signature will be accepted).
- ☐ The hard copies of the Annexes (1. Co-financing Statements, Declarations on Administrative and Financial Capacity and on Legal status; 2. Declaration on status in relation to the State Aid discipline; 3. if applicable, Simplified Financial Statement-SFS) are in original, dated, stamped, printed on Partners' letter headed paper, and signed (original handwritten signature) by the legal representative/duly authorised person. In case of fax or scanned copies the originals have to be submitted by the Lead Applicant not later than 3 working days.
- ☐ For all submitted declarations only the 3rd Call Application templates have been used and the template text has not been amended.
- ☐ The figures in the Co-financing Statements are identical with the partner's co-financing figures in Section 4 of the submitted Application Form.
- ☐ State Aid Declarations are submitted for the Lead Applicant and all Project Partners (except International Organisations and Third Country partners) receiving ERDF funds.
- ☐ ☐ In case the Lead Applicant within Priority 1 is a private institution, the SFS is submitted and the following requirements have been respected: copy of the most recent profit and loss accounts included; copy of the most recent balance sheet included; copy of an independent audit report or auditor's certification included; most recent balance sheet refers to the same legal entity indicated in the Application Form and in the Annexes.
- ☐ A flow chart indicating the co-ordination and management structure has been attached.
- ☐ A map showing the location of all partners has been attached.

Section 1: Basic Information

Project summary

Describe the project background, issues/challenges, objectives (general and specific), need for transnational cooperation, relevance of the partnership, main activities, expected outputs and results.

Textbox 1

you have 0 characters

(max. 4.000 characters)

Project partnership

Table 1: Overview of project partnership

Partner No.	Institution (Name)	Country (Code)	Total ERDF	Public co-financing (CE Partners)	Private co-fin. (CE Partners)	Public co-financing (EU outside CENTRAL)	Private co-fin. (EU outside CENTRAL)	Financing from Third Countries	Total Budget
1 P	<Lead Partner>	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Table 2: Eligibility of project partnership

EU - within CENTRAL EUROPE		EU - outside CENTRAL EUROPE		Third Country partners	
Country of EU LP and partners	Number of partners in these countries	Country of EU partners	Number of partners in these countries	Third Countries (ENPI, IPA, others)	Number of partners in these countries
AT:	0	BE:	0	AL:	0
CZ:	0	BG:	0	AM:	0
DE:	0	CY:	0	AZ:	0
SI:	0	DE:	0	BA:	0
IT:	0	DK:	0	BY:	0
HU:	0	EE:	0	DZ:	0
SK:	0	ES:	0	EG:	0
PL:	0	FI:	0	GE:	0
		FR:	0	HR:	0
		GR:	0	IL:	0
		IE:	0	JO:	0
		IT:	0	LB:	0
		LT:	0	LY:	0
		LU:	0	MA:	0
		LV:	0	ME:	0
		MT:	0	MK:	0
		NL:	0	MV:	0
		PT:	0	PS:	0
		RO:	0	RS:	0
		SE:	0	RU:	0
		UK:	0	SY:	0
				TN:	0
				TR:	0
				UA:	0
				others:	0
Summe:	0	Summe:	0	Summe:	0

Eligibility Summary:					
Partners:	0	Countries:	0	CE Partners:	0

The minimum requirement is to have at least 3 financing partners from at least 3 different countries, being at least 2 of the partners located in EU Central Europe regions

Project funding

Table 3: Project funding

Location of partner	Source of funding	Amount
CENTRAL EUROPE partners	ERDF	0,00 €
	- out of which for activities in Third Countries (ERDF)	0,00 €
	Public co-financing	0,00 €
	Private co-financing	0,00 €
	TOTAL budget EU CENTRAL EUROPE partners	0,00 €
EU partners outside CENTRAL EUROPE	ERDF	0,00 €
	Public co-financing	0,00 €
	Private co-financing	0,00 €
	TOTAL budget EU partners outside CENTRAL EUROPE	0,00 €
Third Country partners (ENPI countries, IPA countries, others)	ENPI/IPA funding	0,00 €
	Public co-financing from ENPI/IPA countries	0,00 €
	Private co-financing from ENPI/IPA countries	0,00 €
	Total budget Third Country partners with ENPI, IPA	0,00 €
	Public co-financing from Third Countries (own funds)	0,00 €
	Private co-financing from Third Countries (own funds)	0,00 €
	Total budget Third Country partners (own funds)	0,00 €
TOTAL ERDF		0,00 €
TOTAL ELIGIBLE BUDGET		0,00 €
TOTAL BUDGET		0,00 €

ERDF grant rate:

ERDF % for activities in Third Countries (10% rule):

ERDF % for EU partners outside CE (20% rule):

Has the project idea already been presented in other Territorial Cooperation Programmes or other relevant EU Programmes/Funding Schemes?

**Co-financing Statement and Declaration on Administrative and Financial Capacity and on Legal status
by the Legal Representative of the Lead Applicant Organisation**

I, the undersigned, representing <Lead Partner>

request from the Managing Authority (MA) an ERDF contribution of 0,00 EUR
with a view to implementing the action that is the subject of this project proposal.

I declare that:

- I am authorised by my organisation to sign the Application Form on its behalf;
- All information contained in this application is correct to the best of my knowledge;
- The organisation I represent has the adequate legal capacity to participate in the call for proposals;
- The organisation I represent is a .

The organisation I represent has financial capacity to complete the proposed actions and in particular:

- The proposed financial commitment is adequate to the organisation's size and capacity;
- It has the capacity of providing advanced payments also for considerable amounts (e.g.: investments);
- Eventual delays in ERDF reimbursement will not undermine the organisation's capacity of implementing the foreseen actions within the project;
- Its financial involvement in the project does not undermine the organisation's daily activities.

The organisation I represent has the administrative capacity to complete the proposed actions and in particular:

- It has enough internal human resources to ensure sound project management and coordination and the timely performance of the proposed actions. In the absence of these, additional necessary resources are properly included in the project budget;
- It has appropriate infrastructure and tools to ensure the adequate performance of the proposed actions;
- Its administrative involvement in the project does not undermine the organisation's daily activities.

All partners of this proposal comply with the rules on beneficiaries as stated in Reg. (EC) No 1080/2006, 1083/2006 and No 1828/2006 and their amendments.

Certify that the organisation I represent:

- Is not bankrupt, being wound up, or having its affairs administered by the courts, has not entered into an arrangement with creditors, has not suspended business activities, is not the subject of proceedings concerning those matters, nor is it in any analogous situation arising from a similar procedure provided for in national legislation or regulations;
- Has not been convicted of an offence concerning its professional conduct by a judgment which has the force of 'res judicata';
- Has not been guilty of grave professional misconduct proven by any means which the Contract Authority can justify;
- Has fulfilled its obligations relating to the payment of social security contributions or the payment of taxes in accordance with the legal provisions of the country in which it is established;
- Has not been the subject of a judgment which has the force of 'res judicata' for fraud, corruption, involvement in a criminal organisation or any other illegal activity detrimental to the Communities' financial interests;
- Following another procurement procedure or grant award procedure financed by the Community budget, has not been declared to be in serious breach of contract for failure to comply with its contractual obligations

as stated in Articles 93(1) of Reg. (EC) No 1605/2002 and its amendments.

I acknowledge that:

- The organisation I represent will not receive ERDF funds if it finds itself, at the time of the grant award procedure, in contradiction with any of the statements certified above, or is guilty of misrepresentation in supplying the information required by the MA a condition of participation in the grant award procedure or has failed to supply this information;
- In the event of this application being approved, the MA has the right to publish the name and address of this organisation, the subject of the grant and the amount awarded and the rate of funding.

Confirm that:

In the event of project approval the organisation I represent commits itself to the operation, and will provide: 0,00 EUR
as national co-financing to the CENTRAL EUROPE project's budget.

The specific actions listed in this project proposal have not and will not receive any other aid from the Structural Funds or other Community financial instruments. In the event that any of such funding is received after the submission of this proposal or during the implementation of the project, my organisation will immediately inform the MA.

By signing this I confirm that the proposed project is in line with the relevant EU and national legislation and policies of all countries involved.

Official stamp of Partner institution:

--

Signature of the legal representative:

--

Date:

--

Name:	
Organisation:	
Function:	

Section 2: Project outline

2.1 Relevance

Describe the **history of the project idea** as well as the partners' and/or relevant stakeholders' involvement in developing the project concept.

Textbox 2

you have 0 characters

(max. 2.000 characters)

Describe how the **project's general objectives** will contribute to the achievement of the objectives related to the chosen Priority and Area of Intervention.

Textbox 3

you have 0 characters

(max. 2.000 characters)

Describe how the **project's specific objectives** will contribute to the achievement of the objectives related to the chosen Priority and Area of Intervention.

Textbox 4 you have 0 characters (max. 2.000 characters)

Describe how the project will contribute to the overall goals of the programme (strengthening territorial cohesion/promoting internal integration/enhancing competitiveness of CENTRAL EUROPE) that are based on the Lisbon and Gothenburg agendas and the Community strategic guidelines for Cohesion policy.

Textbox 5

you have 0 characters

(max. 4.000 characters)

Does the project have links to other Areas of Intervention?

Describe **problems or issues** that the project intends to address; provide background information related to the chosen **Priority and Area of Intervention**.

[illegible]

Textbox 7

you have 0 characters

(max. 4.000 characters)

Describe **problems or issues** that the project intends to address, describe why the project is considered **necessary** in relation to the involved regions/countries.

[illegible]

Textbox 8 you have 0 characters (max. 4.000 characters)

A maximum of 500 characters can be used for each field

Explain why the project goals cannot be efficiently reached acting at national, regional or local level only and why **transnational co-operation** is vital for the achievement of the expected results.

Textbox 9 you have 0 characters (max. 4.000 characters)

(max. 4.000 characters)

Checksum: 220E5C248CD99A86D77A8EC0ABF0B6D4

Textbox 14

you have 0 characters

(max. 1.000 characters)

Describe how your project relates to these **EU policies and regulations**.

Textbox 15

you have 0 characters

(max. 2.000 characters)

Describe the compliance of your project with the relevant national polices of all participating countries.

Textbox 16

you have 0 characters

(max. 2.000 characters)

Describe the **innovative elements** of the project (benefits over and above the normal returns that beneficiaries would receive from a standard action or provision of services) in relation to the following degree(s): process-oriented innovation, goal-oriented innovation, context-oriented innovation.

Textbox 17

you have 0 characters

(max. 2.000 characters)

2.2 Methodology

Describe the **approach and the methodology** (activities, their combination and sequence) that will be used to produce the intended outputs and results.

A blank sheet of white graph paper with a light gray grid. The grid consists of small squares formed by thin gray lines. A thicker vertical line runs down the left side of the page, creating a margin. There are also two horizontal lines across the page, dividing it into three main sections. The top section is the largest, followed by a medium-sized middle section, and a smaller bottom section. The grid covers the entire area of the page except for the margins created by the thicker lines.

Textbox 18

you have 0 characters

(max. 4.000 characters)

Outline past and current initiatives relevant to the project .

Outline past and current initiatives relevant to the project.

Textbox 19

you have 0 characters

(max. 2.000 characters)

Outline how the project will benefit from lessons learned.

Textbox 20

you have 0 characters

(max. 2.000 characters)

Links to Relevant initiatives	
Objective 1 and 2 Structural Fund programmes	<input type="checkbox"/>
Territorial co-operation Programmes (transnational, interregional, cross-border)	<input type="checkbox"/>
Regions for Economic Change	<input type="checkbox"/>
Other Priority-relevant EU programmes (LIFE+, CIP, RTD programmes, etc.)	<input type="checkbox"/>
Other initiatives	<input type="checkbox"/>
Networks (research, interest groups, etc.)	<input type="checkbox"/>

Describe the expected constraints and risks related to project implementation.

Textbox 21 you have 0 characters (max. 2.000 characters)

How does the project ensure actual implementation? Indicate which **type(s) of action** the project intends to implement and quantify related core output indicators.

Type of Action	Core output indicators		No./Vol.
Joint transnational strategy and action plan	No. of strategies/policy documents developed/ improved	<input type="checkbox"/>	
	No. of strategies/policy documents implemented/adopted	<input type="checkbox"/>	
Transnational tool development	No. of new tools developed	<input type="checkbox"/>	
	No. of new tools implemented	<input type="checkbox"/>	
	No. of trainings for new tools prepared or implemented	<input type="checkbox"/>	
Joint management establishment	No. of permanent co-operations established	<input type="checkbox"/>	
	No. of permanent management structures established	<input type="checkbox"/>	
Investment preparation measures	Volume of investment prepared (in Euro)	<input type="checkbox"/>	
	No. of jobs to be created through these investments	<input type="checkbox"/>	
	Volume of private/public funds leveraged (in Euro)	<input type="checkbox"/>	
Pilot Actions including investment	No. of Pilot Actions implemented (including Nr. of investments realised)	<input type="checkbox"/>	
	Volume of investment realised through Pilot Actions (in Euro)	<input type="checkbox"/>	
	No. of jobs created through Pilot Actions	<input type="checkbox"/>	
Other			

You have to tick at least one Type of Action.

Describe the chosen **type(s) of action** for all **core outputs**. Please ensure consistency with the summary table below (core outputs per Work package).

Textbox 22

you have 0 characters

(max. 2.000 characters)

Summary of Section 3: Work Packages

WP1: Project management and coordination	
Strategic focus/main objectives	Sound project management and coordination
Responsible partner	<Lead Partner>
WP2: Communication, knowledge management and dissemination	
Strategic focus/main objectives	Ensure wide project promotion of output and results
Responsible partner	
WP3:	
Strategic focus/main objectives	
Responsible partner	

Does the project foresee an external **independent appraisal** (e.g.: peer review along the project implementation)?

Textbox 23

you have 0 characters

(max. 2.000 characters)

Describe - if foreseen by the project - activities of EU partners outside C.E. and the benefits for C.E.

Textbox 24

you have 0 characters

(max. 2.000 characters)

2.3 The Sustainability and Knowledge Management

How will the **sustainability of the project achievements** be ensured (including ownership of project results)? Describe the further implementation process at institutional, financial and political level after the finalisation of the project.

Textbox 25 you have 0 characters (max. 2.000 characters)

How will the **transferability of the project results** be ensured? Describe how these results will be transferred and adopted in the programming and implementation of the relevant policies at local, regional, national and transnational level. How do you foresee the transfer of results beyond the partnership?

Textbox 26 you have 0 characters (max. 2.000 characters)

Describe the **knowledge management strategy** on ensuring to gather all the relevant and up-to-date information necessary for the success of the project and on the dissemination of this information to the partnership as well as target groups not directly involved in the partnership in a first step. Further on provide a strategy by outlining tools to promote the achieved new knowledge to relevant target groups.

Textbox 27 you have 0 characters (max. 2.000 characters)

Provide a description of the **external communication strategy** including different tools which are used to disseminate the relevant information, project outputs and results to different target groups (media, decision makers and stakeholders, end-users and other relevant target groups not directly involved in the project) and describe why the project is of added interest to the broader public.

Textbox 28 you have 0 characters (max. 2.000 characters)

Outreach to selected target group		No.
No. of entities of the public sector, administration addressed	<input type="checkbox"/>	
No. of entities of the private sector and related services addressed	<input type="checkbox"/>	
No. of research, technology development entities addressed	<input type="checkbox"/>	
No. of entities providing intermediary services and training addressed	<input type="checkbox"/>	
No. of interest groups addressed	<input type="checkbox"/>	

Will the project communication manager be sub-contracted?

Describe the experience and skills of the **Communication manager** (If subcontracted, please explain the degree of experience that will be requested).

Textbox 29

you have 0 characters

(max. 500 characters)

2.4 The Partnership

Describe the **relevance of the chosen partnership** in relation to the aims of the project and its implementation. What are the common issues, interest and/or opportunities of the involved partners? Focus on the entire partnership. For the relevance of individual partners please refer to section 4.

Textbox 30

you have 0 characters

(max. 4.000 characters)

Identify and describe the relevant **stakeholders and key actors** and how they will be involved in the partnership.

Textbox 31

you have 0 characters

(max. 2.000 characters)

What is the degree of transnational co-operation within the partnership? (tick at least one additional option)

Joint development	<input type="checkbox"/>
Joint implementation	<input type="checkbox"/>
Joint staffing	<input type="checkbox"/>
Joint financing	<input checked="" type="checkbox"/>

You have to tick at least one additional criterion

Describe the selected degrees of transnational cooperation.

Textbox 32

you have 0 characters

(max. 1.000 characters)

In case of **sub-contracted activities** (coordination, financial management and communication excluded), explain the reasons why these activities cannot be implemented by the partnership with own resources.

Textbox 33

you have 0 characters

(max. 2.000 characters)

Describe the main **co-ordination and management structure** and the foreseen procedures including the decision-making process (e.g. composition of the project Steering Committee, its competences and procedures, the internal evaluation system) and how the day to day management will be organised. Provide a description of the management flow that you will also illustrate in a flow chart to be attached to the Application Form. The description of the management structure has to include roles and responsibilities of partners too.

Textbox 34

you have 0 characters

(max. 2.000 characters)

Provide an overview of the project's **internal communication**, outlining how the communication flow within the partnership will be established and the tools that will be used.

Textbox 35

you have 0 characters

(max. 2.000 characters)

Will the project coordination and management be sub-contracted?

Describe the experience and skills of the **Project manager / Coordinator** (If subcontracted, please explain the degree of experience that will be requested).

Textbox 36

you have 0 characters

(max. 1.000 characters)

Describe the **finance management structure** and the foreseen procedures including the financial monitoring system and how the day to day finance management will be organised. The description of the finance management structure has to include roles and responsibility of partners too.

Textbox 37 you have 0 characters (max. 1.000 characters)

Will the finance management be sub-contracted? ☐

Describe the experience and skills of the **Finance Manager** (If subcontracted, please explain the degree of experience that will be requested).

Textbox 38 you have 0 characters (max. 1.000 characters)

Information on Associated Institutions

If applicable, please list all institutions that will support the operation without financially contributing to it. Clearly relate them to one of the official partners of the operation.

No	Name of Institution	Partner	Country	Region
1				

Section 3: Work plan

Work package 0

Work package name:	Project preparation
Responsible partner	

Work package 1

Work package name:	Project management and coordination
--------------------	-------------------------------------

Work package level

Strategic focus/main objectives	Sound project management and coordination
---------------------------------	---

Summary description and approach (including the contribution to the project main objectives)

[illegible]

Textbox 280

you have 0 characters

(max. 3.000 characters)

Links to other work packages	all work packages
Responsible partner	<Lead Partner>
Involved partners	all partners

Title of action		Start month of Action	End month of Action	Total costs of Action
1.1.	Fulfillment of start up requirements			
1.2.	Day to day project management, coordination and internal communication			
1.3.	Steering and monitoring of the project implementation			
1.4.	Financial management, certification of expenditure			

Total costs of the work package 0,00 €

Outputs

	Title of output (max. 75 characters)	Month of av.		Qualitative description (max. 250 characters)	Quantitative desc. (max. 75 characters)
1.1.	1.1.1				
1.2.	1.2.1				
1.3.	1.3.1				
1.4.	1.4.1				

At least 1 output per action should be filled.

Activities outside Central Europe area, but within EU:
please describe the activities and the planned benefits for the Central Europe area.

Activities in Third Countries:
please describe the activities and the planned benefits for the Central Europe area.

Indicate the planned ERDF for these activities:

Amount: 0,00 €

Work package 2

Work package name: Communication, knowledge management and dissemination

Work package level

Strategic focus/main objectives Ensure wide project promotion of output and results

Summary description and approach (including the contribution to the project main objectives)

Textbox 281 you have 0 characters (max. 3.000 characters)

Links to other work packages

Textbox 282 you have 0 characters (max. 150 characters)

Responsible partner

Title of action		Start month of Action	End month of Action	Total costs of Action
2.1.	Media communication/ dissemination			
2.2.	Non-media communication/ dissemination and website			
2.3.				
Total costs of the work package				0,00 €

Outputs

In case you choose an Output as Core Output, please fill in the description in the Core Output Table below the Output table.

	Title of output (max. 75 characters)	Month of av.	Is a Core Out.	Qualitative description (max. 250 characters)	Quantitative desc. (max. 75 characters)
2.1.	2.1.1				
2.2.	2.2.1				

At least 1 output per action should be filled.

Activities outside Central Europe area, but within EU:

please describe the activities and the planned benefits for the Central Europe area.

Activities in Third Countries:

please describe the activities and the planned benefits for the Central Europe area.

Indicate the planned ERDF for these activities:

Amount:	0,00 €
---------	--------

Work package 3

Work package name:

Work package level

Strategic focus/main objectives	
---------------------------------	--

Summary **description** and approach (including the contribution to the project main objectives)

[illegible]

Textbox 283 you have 0 characters (max. 3.000 characters)

Links to other work packages

--

Textbox 284 you have 0 characters (max. 150 characters)

Responsible partner	
---------------------	--

Title of action		Start month of Action	End month of Action	Total costs of Action
3.1.				
3.2.				
You have to fill-in at least 2 actions per WP.		Total costs of the work package		0,00 €

Activities outside Central Europe area, but within EU:
please describe the activities and the planned benefits for the Central Europe area.

Activities in Third Countries:
please describe the activities and the planned benefits for the Central Europe area.

Indicate the planned ERDF for these activities:

Amount: 0,00 €

Work package 4

Work package name:	
Strategic focus/main objectives	

Section 4: Project Partners

Lead Applicant information

Contact details

Institution (original language, official name)			
Institution (official English translation)			
Address of the legal seat			
Postal code			
Town			
Country			
Region (NUTS1)			
Region (NUTS2)			
Region (NUTS3)			
Website			
Contact person (Firstname, Surname)			
E-mail			
Phone (office)			
Phone (mobile)			
Fax			
Legal representative / LP signatory (First-, Surname)			
Function			

Institution profile

Legal status	
Geographic level of activities	
Thematic field of activities	
Functional Type of partner	

Previous experience in managing cooperation projects (e.g. transnational, inter-regional, RTD,..)

--

Textbox 291

you have 0 characters

(max. 300 characters)

Competences, capacity and know how of the partner to implement the result of the project.

Textbox 292 you have 0 characters (max. 2.000 characters)

Contribution of the partner to the project

Textbox 293 you have 0 characters (max. 200 characters)

Benefit of the partner from the project

Textbox 294 you have 0 characters (max. 200 characters)

Financial contribution

Location of partner	Source of funding	Amount
EU partner within CENTRAL EUROPE	ERDF	0,00 €
	Total Budget	
	- out of which for activities in 3 rd Countries (total costs)	
Rate of ERDF co-financing	0,00%	

Project Partner information: PP2

Contact details

Institution (original language, official name)			
Institution (official English translation)			
Address			
Postal code			
Town			
Country			
Region (NUTS1)			
Region (NUTS2)			
Region (NUTS3)			
Website			
Contact person (Firstname, Surname)			
E-mail			
Phone (office)			
Phone (mobile)			
Fax			
Legal representative (Firstname, Surname)			
Function			

Institution profile

Legal status	
Geographic level of activities	
Thematic field of activities	
Functional Type of partner	

Previous experience participating in cooperation projects (e.g. transnational, inter-regional, RTD,..)

Textbox 295

you have 0 characters

(max. 500 characters)

Competences, capacity and know how of the partner to implement the result of the project

Textbox 296 you have 0 characters (max. 2.000 characters)

Contribution of the partner to the project

Textbox 297 you have 0 characters (max. 200 characters)

Benefit of the partner from the project

Textbox 298 you have 0 characters (max. 200 characters)

Financial contribution

Location of partner	Source of funding	Amount
Third countries	Total Budget	

Project Partner information: PP3

Contact details

Institution (original language, official name)			
Institution (official English translation)			
Address			
Postal code			
Town			
Country			
Region (NUTS1)			
Region (NUTS2)			
Region (NUTS3)			
Website			
Contact person (Firstname, Surname)			
E-mail			
Phone (office)			
Phone (mobile)			
Fax			
Legal representative (Firstname, Surname)			
Function			

Institution profile

Legal status	
Geographic level of activities	
Thematic field of activities	
Functional Type of partner	

Previous experience participating in cooperation projects (e.g. transnational, inter-regional, RTD,..)

Textbox 299

you have 0 characters

(max. 500 characters)

Competences, capacity and know how of the partner to implement the result of the project

Textbox 300 you have 0 characters (max. 2.000 characters)

Contribution of the partner to the project

Textbox 301 you have 0 characters (max. 200 characters)

Benefit of the partner from the project

Textbox 302 you have 0 characters (max. 200 characters)

Financial contribution

Location of partner	Source of funding	Amount
Third countries	Total Budget	

Section 5: Project budget

Table 4: Budget break down #1

	WP 0	WP 1	WP 2	WP 3	WP 4	WP 5	WP 6	Total eligible	%
Staff costs								0,00 €	0,00%
Administration cost								0,00 €	0,00%
External expertise		0,00 €	0,00 €	0,00 €				0,00 €	0,00%
Travel/accommodation								0,00 €	0,00%
Meetings and events								0,00 €	0,00%
Promotion costs	X							0,00 €	0,00%
Equipment	X	0,00 €	0,00 €	0,00 €				0,00 €	0,00%
Investments	X	X	X	0,00 €				0,00 €	0,00%
Other	X	0,00 €	0,00 €	0,00 €				0,00 €	0,00%
Total		0,00 €	0,00 €	0,00 €				0,00 €	
WP Reference Total		0,00 €	0,00 €	0,00 €				0,00 €	
%		0,00%	0,00%	0,00%					

Table 5: Budget break down #2

	WP 0	WP 1	WP 2	WP 3	WP 4	WP 5	WP 6	Total eligible	%
Preparation phase		X	X	X	X	X	X		
Month 01-06	X							0,00 €	0,00%
Month 07-12	X							0,00 €	0,00%
Month 13-18	X							0,00 €	0,00%
Month 19-24	X							0,00 €	0,00%
Month 25-30	X							0,00 €	0,00%
Month 31-36	X							0,00 €	0,00%
Month 37-42	X							0,00 €	0,00%
Month 43-48	X							0,00 €	0,00%
Total		0,00 €	0,00 €	0,00 €				0,00 €	
WP Reference Total		0,00 €	0,00 €	0,00 €				0,00 €	
%		0,00%	0,00%	0,00%					

Table 6: Budget break down #3

	WP 0	WP 1	WP 2	WP 3	WP 4	WP 5	WP 6	Total eligible	Partner Ref	%
<Lead Partner>								0,00 €	0,00 €	0,00%
								0,00 €	0,00 €	0,00%
								0,00 €	0,00 €	0,00%
Total		0,00 €	0,00 €	0,00 €				0,00 €		
WP Reference Total		0,00 €	0,00 €	0,00 €				0,00 €		
%		0,00%	0,00%	0,00%						

If applicable, please provide further comments on the budget

Textbox 391

you have 0 characters

(max. 1.000 characters)

Table 7: Specification of budget line “External Expertise”

Work package 0: Preparation

Description of "External expertise" to be subcontracted (max. 300 characters)	No of corr. output	Contracting partner	Amount
Subtotal WP0	0,00 €		
Work package 1: Management			
Description of "External expertise" to be subcontracted (max. 300 characters)	No of corr. output	Contracting partner	Amount
Subtotal WP1	0,00 €		
Work package 2: Communication			
Description of "External expertise" to be subcontracted (max. 300 characters)	No of corr. output	Contracting partner	Amount
Subtotal WP2	0,00 €		
Work package 3:			
Description of "External expertise" to be subcontracted (max. 300 characters)	No of corr. output	Contracting partner	Amount
Subtotal WP3	0,00 €		

Table 8: Specification of budget line "Equipment"

Work package 1: Management			
Description of "Equipment" to be subcontracted (max. 300 characters)	No of corr. output	Contracting partner	Amount
Subtotal WP1	0,00 €		
Work package 2: Communication			
Description of "Equipment" to be subcontracted (max. 300 characters)	No of corr. output	Contracting partner	Amount
Subtotal WP2	0,00 €		
Work package 3:			
Description of "Equipment" to be subcontracted (max. 300 characters)	No of corr. output	Contracting partner	Amount
Subtotal WP3	0,00 €		

Table 9: Specification of budget line "Investment"

Please split the costs into works and investment-related equipment

Work package 3:			
Description of "Investment" to be subcontracted (max. 300 characters)	No of corr. output	Contracting partner	Amount
Subtotal WP3	0,00 €		

Table 10: Specification of budget line "Other"

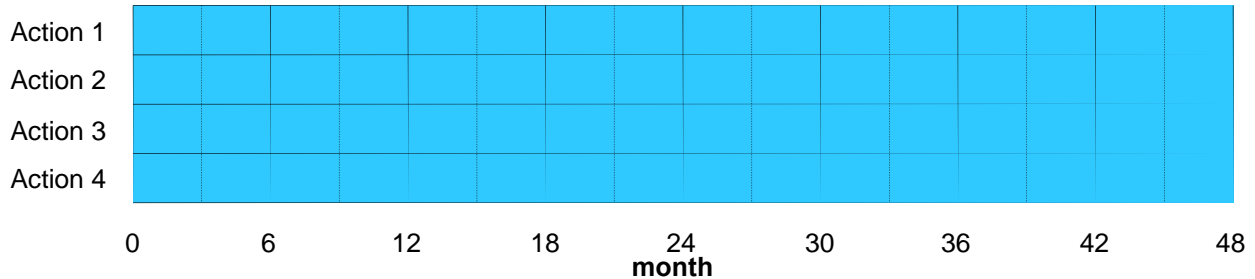
Work package 1: Management			
Description of "Other" to be subcontracted (max. 300 characters)	No of corr. output	Contracting partner	Amount
Subtotal WP1		0,00 €	

Work package 2: Communication			
Description of "Other" to be subcontracted (max. 300 characters)	No of corr. output	Contracting partner	Amount
Subtotal WP2		0,00 €	

Work package 3:			
Description of "Other" to be subcontracted (max. 300 characters)	No of corr. output	Contracting partner	Amount
Subtotal WP3		0,00 €	

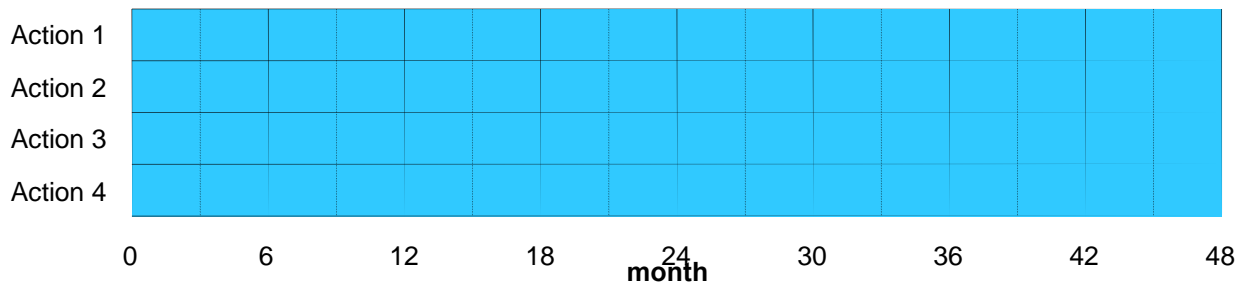
Timeline of Work Packages

Work package 1		
	Start Date	End Date
Action 1	0	0
Action 2	0	0
Action 3	0	0
Action 4	0	0



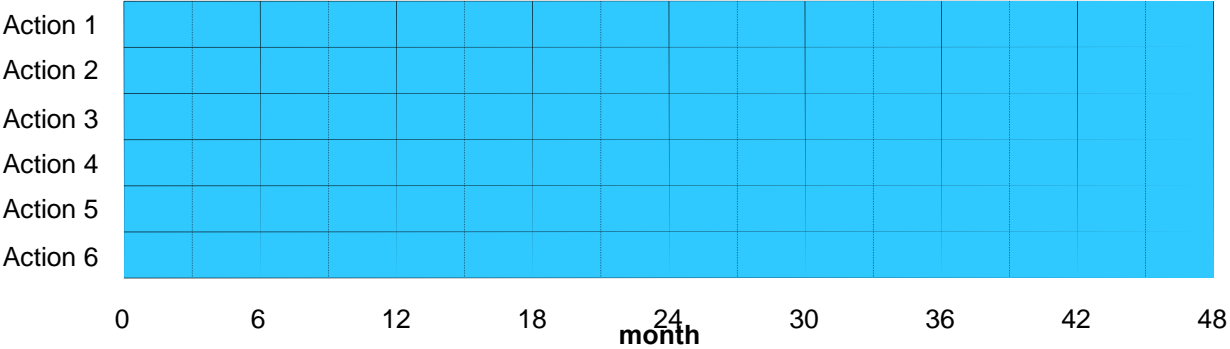
Budgets per Period	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
--------------------	--------	--------	--------	--------	--------	--------	--------	--------	--------

Work package 2		
	Start Date	End Date
Action 1	0	0
Action 2	0	0
Action 3	0	0
Action 4	0	0



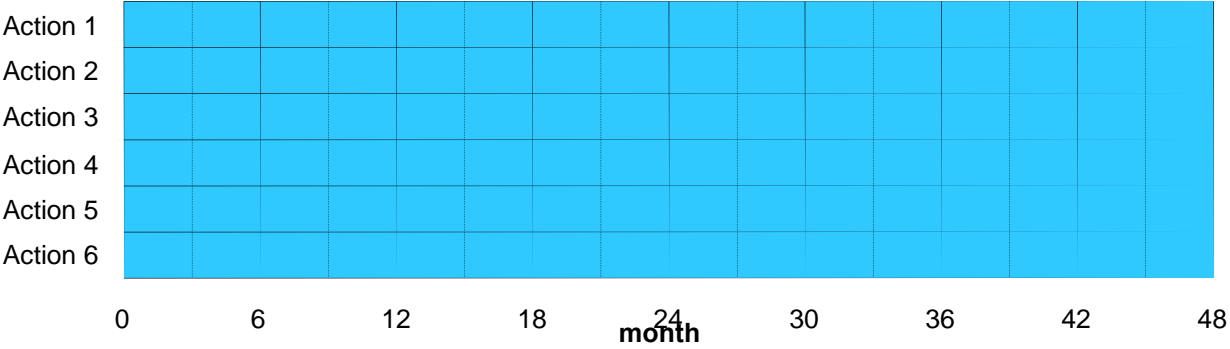
Budgets per Period	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
--------------------	--------	--------	--------	--------	--------	--------	--------	--------	--------

Work package 3		
	Start Date	End Date
Action 1	0	0
Action 2	0	0
Action 3	0	0
Action 4	0	0
Action 5	0	0
Action 6	0	0



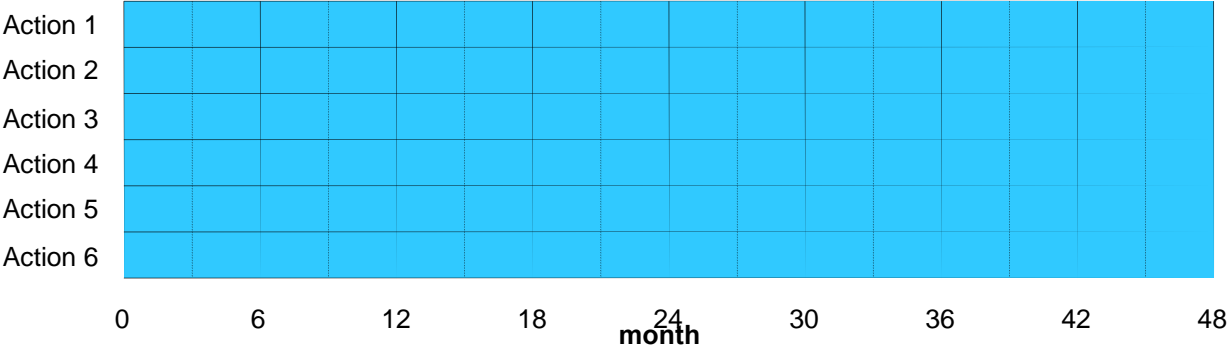
Budgets per Period	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
--------------------	--------	--------	--------	--------	--------	--------	--------	--------

Work package 4		
	Start Date	End Date
Action 1	0	0
Action 2	0	0
Action 3	0	0
Action 4	0	0
Action 5	0	0
Action 6	0	0



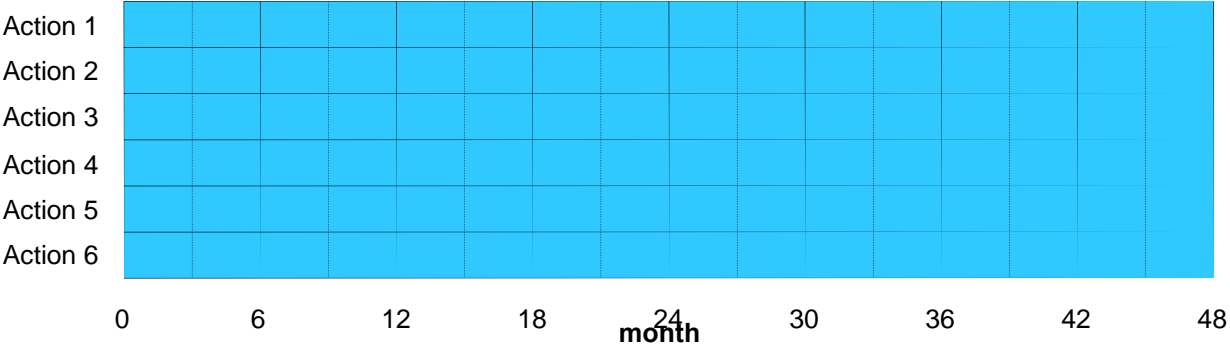
Budgets per Period	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
--------------------	--------	--------	--------	--------	--------	--------	--------	--------

Work package 5		
	Start Date	End Date
Action 1	0	0
Action 2	0	0
Action 3	0	0
Action 4	0	0
Action 5	0	0
Action 6	0	0



Budgets per Period	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
--------------------	--------	--------	--------	--------	--------	--------	--------	--------

Work package 6		
	Start Date	End Date
Action 1	0	0
Action 2	0	0
Action 3	0	0
Action 4	0	0
Action 5	0	0
Action 6	0	0



Budgets per Period	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
--------------------	--------	--------	--------	--------	--------	--------	--------	--------