



Herzlich Willkommen

3. Sitzung des Begleitausschusses
„Regionale Wettbewerbsfähigkeit & Beschäftigung / EFRE“

27. Mai 2009 in Linz

Welcome

3rd Meeting of the Monitoring Committee
“Regional Competitiveness & Employment / ERDF”
May 27th, 2009 in Linz



Agenda for 27/05/2009

- 1 Opening, Adoption of the Agenda**
- 2 Economic crisis and its regional impact (09.45-10.35h)**
 - International / national level
 - Regional level
 - Recovery package
- 3.1 Current status of Programme Implementation / Overview (09.45-10.30h)**
Coffee Break (flexible)
- 3.2 Current status of Programme Implementation / Part II (11.00-12.00h)**
 - Contributions from Managing Authorities and Intermediate Bodies
- 4 Annual reports 2008 and OP-Revisions (12.00-12.20h)**
 - Consideration and Approval
- 5 Project level (12.20-13.00h)**
 - Active Project development: Walter HAAS, Salzburg
 - “Ars Electronica Center”: Gerfried STOCKER, Artistic Director
- 6 Miscellaneous**
Closure (13.15h)
Lunchbreak & visits of projects



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TOP 3.1:

Overview

Current status of programme implementation 2007-2013

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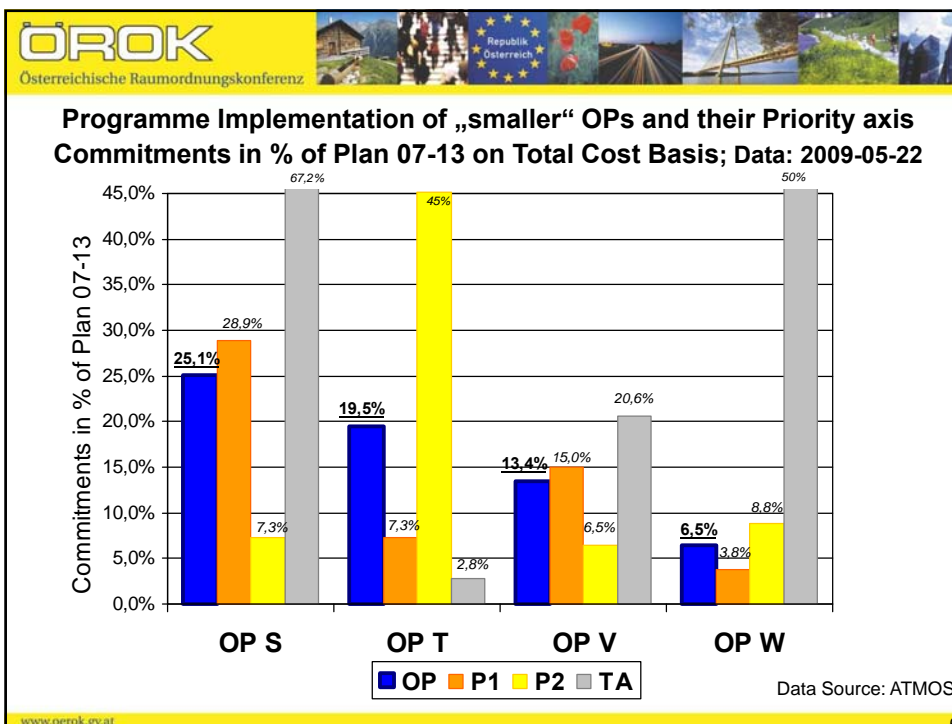
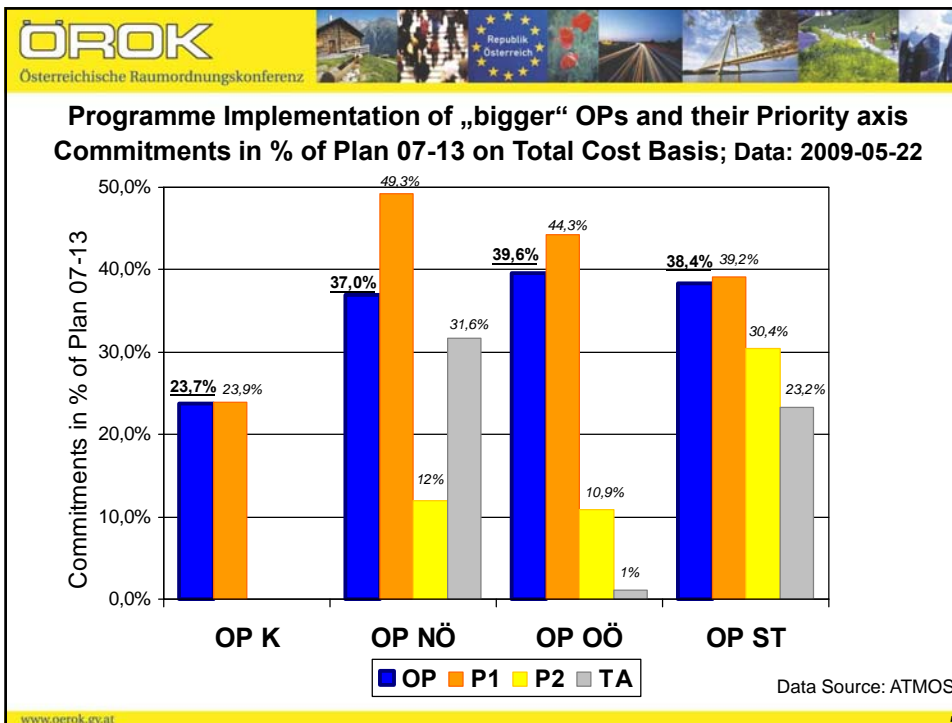
TOP 3: Current status of programme implementation 2007-2013

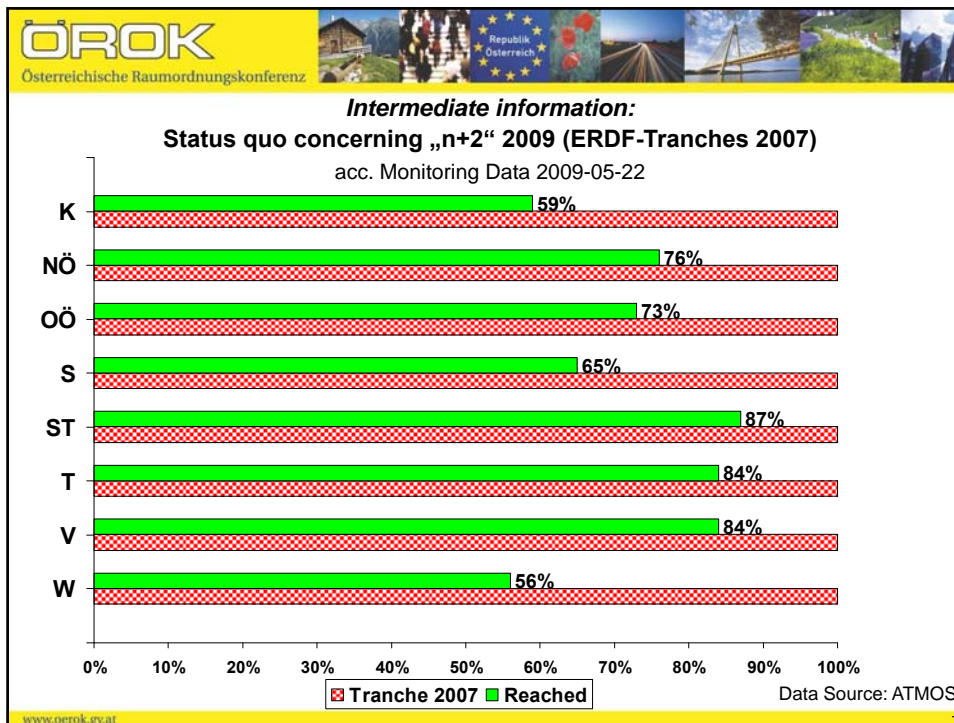
Current Conditions / Constraints:

- **Economic situation**
=> see STRAT.ATplus-Forum yesterday & TOP 2
- **Programme Closure 2000-2006**
=> Final date of eligibility: 31.12.2008 (no application for prolongation)
=> High absorption rate of funds
=> Preparation of closure documents in progress (first Final report already sent to MC for approval)
- **Administrative challenges 2007-2013**
=> Management and Control Systems
=> «Simplification» needs to be implemented in MS!
(sometimes significant) **Time lag** before they can come into action
(e.g. «flat rates», «standard scale of unit costs», «lump sums»)

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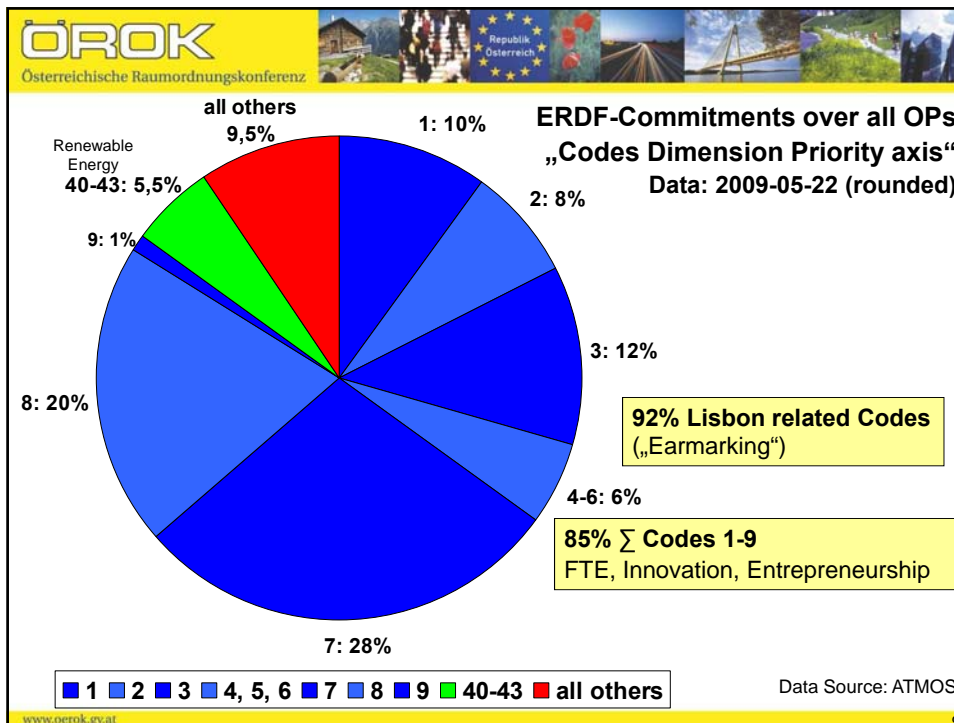
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ERDF-Commitments over all OPs „Codes Dimension Priority axis“
Data: 2009-05-22 (rounded)

EU (Group of) Codes for the Priority Theme Dimension (selection)		
01-09	RTD, innovation and entrepreneurship	85%
01	RTD activities in research centres	10%
02	RTD infrastructure (...)	8%
03	Technology transfer and improvement of cooperation networks (...)	12%
04	Assistance to RTD, particularly in SMEs	6%
05	Advanced support services for firms and group of firms	
06	Assistance to SMEs for the promotion of environmentally-friendly products and production processes (...)	
07	Investment in firms directly linked to research and innovation	28%
08	Other investment in firms	20%
09	Other measures to stimulate research and innovation and entrepreneurship in SMEs	1%
40-43	Renewable energy (solar, biomass, ...), Energy efficiency	5,5%
Others		
10-14	Information society	9,5%
44-54	Environmental protection and risk prevention	
55-60	Tourism, Culture	
61	Urban and rural regeneration	
62-79	Employment, Human capital, social infrastructure	
80-81	Partnerships, networking, policy improvement	
85-86	Technical assistance	

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Basis: VO(EG)1828/2006, Anhang II, Teil A, Tabelle 1



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- To summarize...**
- **Constraints** (Crisis, Closure Pressure, administrative Challenges 07-13);
nevertheless substantial Commitments: over all OPs
1.132 Projects, 33% of Total Plan costs, 23% of Public Plan costs
 - **Varying state of Implementation of OPs & Priority axis;**
but all are in progress («n+24» rule fulfilled; next step: «n+2»)
 - **Implementation of Codes:**
=> 92% related to „Lissabon“
=> 85% Codes 1-9 (RTD, Innovation)
=> but the others are an important contribution to regional development as well
 - **Programme strategies appropriate, but partly need for (limited) modifications**
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Thank you for your attention!

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